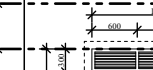
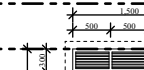
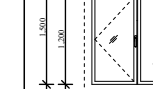
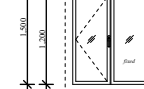
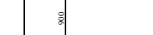

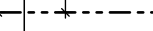
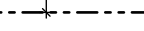
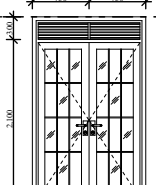
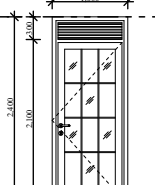
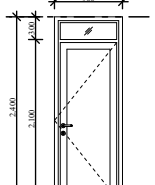
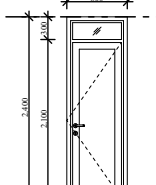
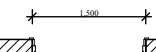


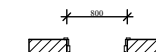
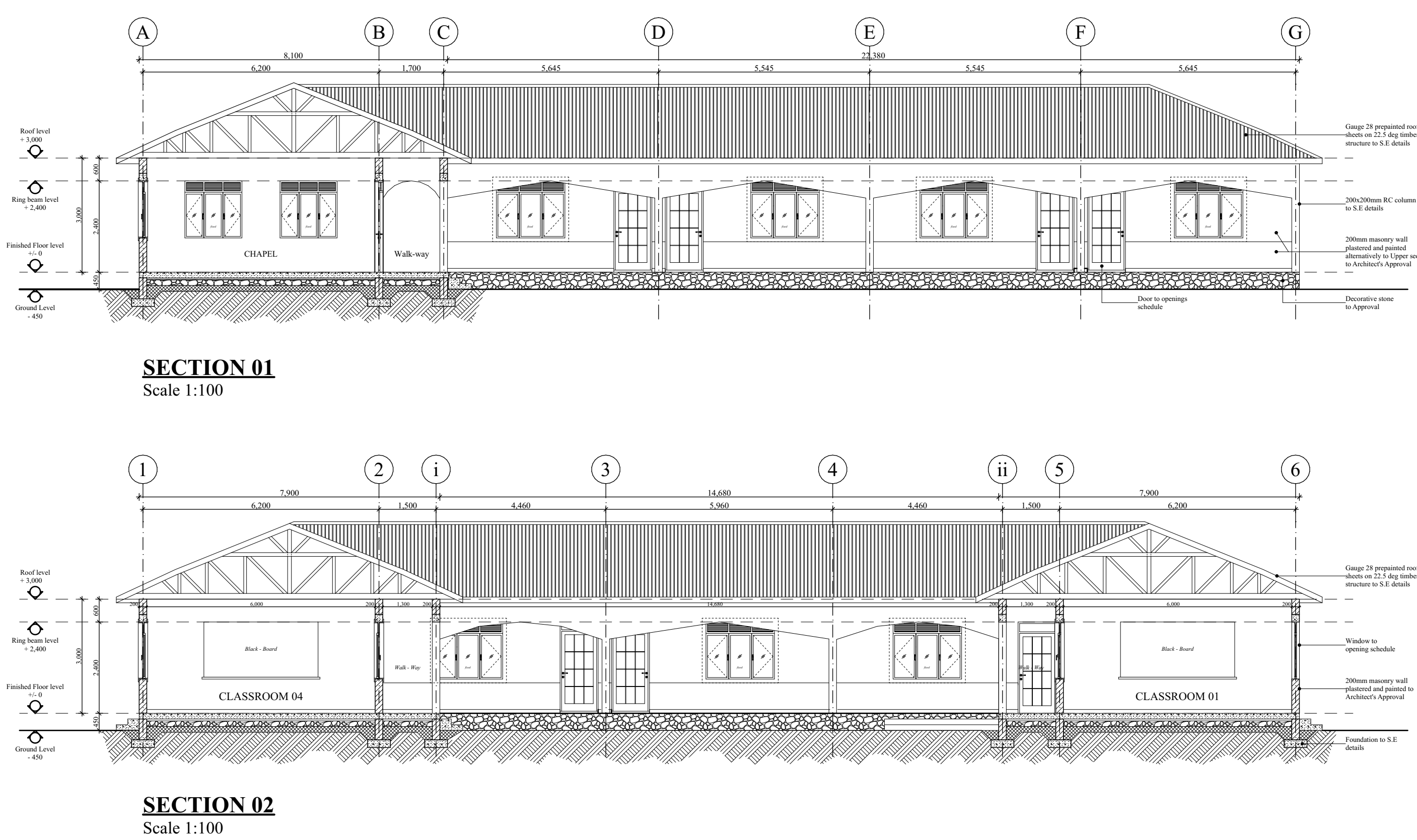
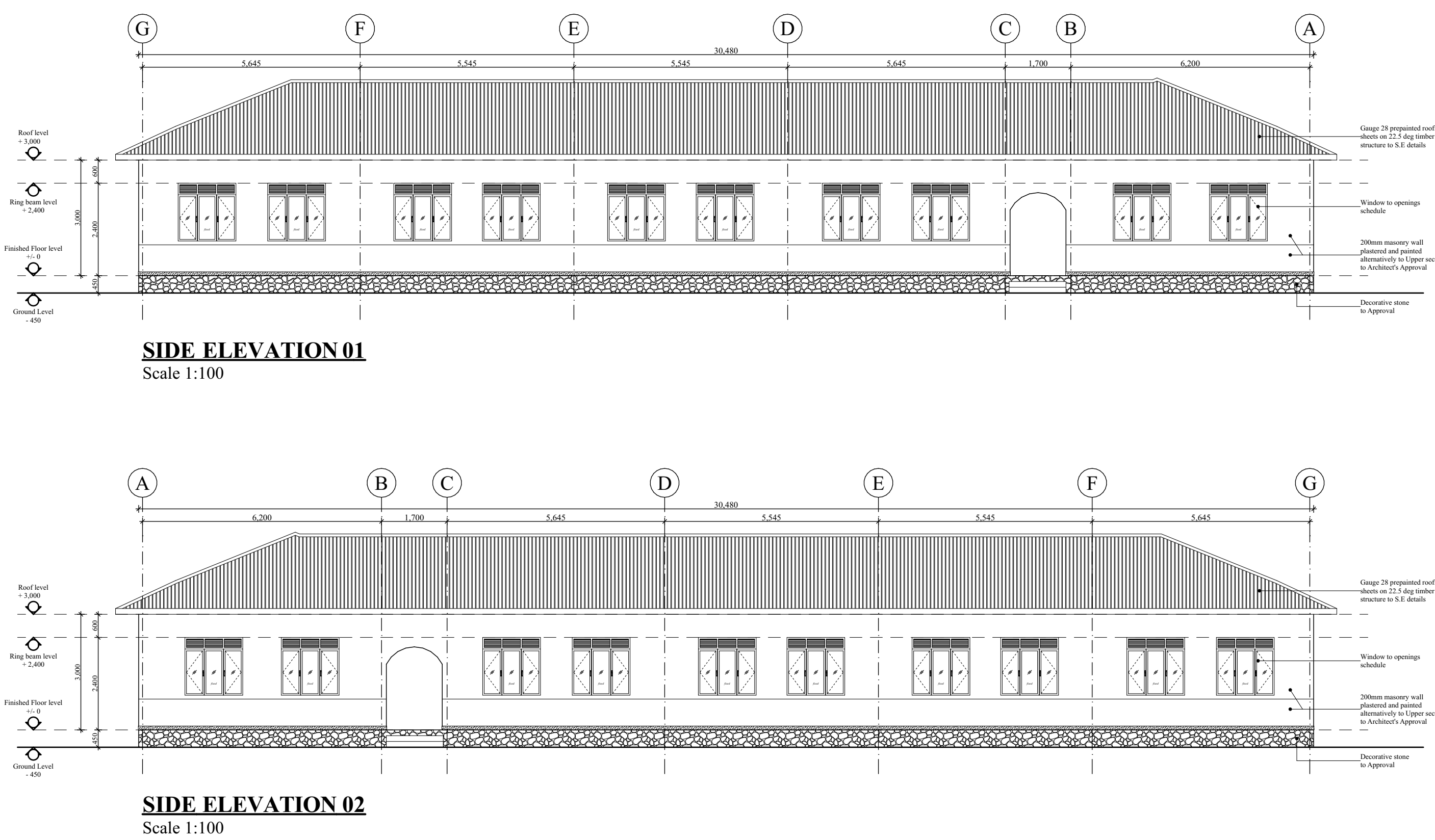


WINDOW SCHEDULES		
<i>Architect's Elev. View</i>		
ELEVATION		
<i>Architect's Plan View</i>		
PLAN		
NOTATION	W-01	W-02
QUANTITY	11kg	32kg
CILL HEIGHT	900	900
DESCRIPTION	Steel counterweight window with 6mm thick clear glass	Steel counterweight window with 6mm thick clear glass
LOCATION	Chapel, Barara's Office, Classroom 01, 02, 03, 04, 06, 07, 08, 09	Chapel, DME Office, Deputy HMs Office, Barara's Office, Staffroom, Classroom 01, 02, 03, 04, 05, 06, 07, 08, 09

WINDOW SCHEDULE
Scale 1:100

DOOR SCHEDULE.				
<i>Door Size</i> <i>Door Size</i>				
ELEVATION				
Finish (if any)				
PLAN				
NOTATION	D-01	D-02	D-03	D-04
QUANTITY	03Ng	10Ng	03Ng	01Ng
DESCRIPTION	Double swing Steel door with trans clear glass	Single swing Steel door with trans clear glass	Single swing Timber door with glass/PVO	Single swing Timber door with glass/PVO
LOCATION	All Offices, Chapel	Staff room, All Classrooms	All Offices	Store
IRON MONGERY	Approved lockset, Handle, hinges to approved sample	Approved lockset, Handle, hinges to approved sample	Approved lockset, Handle, hinges to approved sample	Approved lockset, Handle, hinges to approved sample

DOOR SCHEDULE
Scale 1:100



INDICAT

SHEET N
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PROPOSED PRIMARY SCHOOL IN KASIISO - KIBAALE, KITO SUBCOUNTY.

MATERIALS, LABOUR PROCUREMENT SCHEDULE-CIVIL WORKS.

DEVELOPER

PR. SSINAMENYE MARK MESACH

July 3, 2024

CONTENTS

GRAND SUMMARY

Materials, Labour Procurement schedule - Building works

2.1 PRIMARY SCHOOL BLOCK GROUND FLOOR

BILL	DESCRIPTION	MATERIAL MOBILISATION SCHEDULE		LABOUR MOBILISATION SCHEDULE		TOTAL MATERIALS AND LABOUR	
		Amount (UG SHS)	Amount (\$)	Amount (UG SHS)	Amount (\$)	Amount (UG SHS)	Amount (\$)
	MAIN SUMMARY						
2.1	PRIMARY SCHOOL BLOCK GROUND FLOOR	171,736,867	46,415	43,615,602	11,788	215,352,469	58,203
	SUB TOTAL 01					215,352,469	58,203
	Add 1%: Preliminaries (Supply, Transport of materials the Site, purchase of ordinary tools and equipment., hire of machinery i.e Vibrator, host & concrete mixer and fuel for the machinery)					2,153,525	582
	SUB TOTAL 02					217,505,994	58,785
	TOTAL COST OF SCHOOL DEVELOPMENT					217,505,994	58,785

PART I

MATERIALS, LABOUR PROCUREMENT SCHEDULE - BUILDING WORKS

BILL NO. 2.1

GROUND FLOOR

Item	Description	Unit	Qty	Material mobilisation breakdown					Amount (\$)	Labour and plant mobilisation breakdown					
				Specification	Unit	Qty	Rate (UGX)	Amount (UGX)		Specification	Unit	Qty	Rate (UGX)	Amount (UGX)	Amount (\$)
	BILL NO 2.1														
	<u>PRIMARY SCHOOL BLOCK GROUND FLOOR</u>														
	<u>ELEMENT NO. 1</u>														
	<u>SUBSTRUCTURES</u>														
	<u>ALL PROVISIONAL</u>														
	<u>The work in this item includes all works up to and including the ground floor slab</u>														
A	Allow for maintaining and upholding sides of excavation : clear off all fallen material, rubbish	Item	1							Maintaining of excavation	Item	1	25,000	25,000	7
B	Allow for keeping the whole of the excavation free from general water.	Item	1							Keeping off general water	Item	1	25,000	25,000	7
C	Clear site of all bushes and shrubs	SM	929							Labour for site clearance	SM	929	500	464,515	126
D	Excavate for foundation trenches not exceeding 1.5 meters deep from the stripped level.	CM	296	Soil						Excavation Labour; Complete	CM	296	4,000	1,184,000	320
F	Excavate for column bases not exceeding 1.5 meters deep from the stripped level.	CM	18	Rock						Excavation Labour-Rock; Complete	CM	18	3,000	54,000	15
G	Return fill and ram selected excavated material around foundations.	CM	187	Soil						Return fill Labour; Complete	CM	187	2,000	374,000	101
H	Load and Cart away surplus excavated material	CM	126	"						Load & Cartaway Labour; Complete	CM	126	5,000	630,000	170
I	Approved imported murram fillings compacted in 150 mm layers to 95% BS compaction including watering.	CM	120	Murram delivered on site	Tons	110	30,000	3,300,000	892	Imported Fill Labour; Complete	CM	120	5,000	600,000	162
J	150mm Thick Bed of handpacked stone base, well rolled and compacted; including 50mm stone dust blinding	SM	600	Hard core	Tons	82	73,500	6,027,000	1,629	Hardcore Labour; Complete	SM	600	4,000	2,400,000	649
				Lake Sand	Tons	20	52,000	1,040,000	281						
K	Insecticide treatment to surface of hardcore, tops of foundation walling and bottoms of excavations	SM	1,460	Termidor 25 EC antitermite-200mls bottle	No	2	140000	280,000	76	Spraying labour; Complete	SM	1,460	500	730,000	197
	<u>CONCRETE WORK</u>														
	<u>PLAIN CONCRETE GRADE 10 (20mm)</u>														
	<u>PLAIN CONCRETE GRADE 20 (19MM)</u>														
M	200mm thick Strip Foundations	SM	197	P.P.C Cement SEM 4	Bags	26	34,000	884,000	239	Concrete Labour; Complete	CM	39	25,000	985,000	266
				Lake Sand	Tons	5	52,000	260,000	70						
				20mm Aggregates	Tons	10	78,000	780,000	211						
N	column bases	SM	12	P.P.C Cement SEM 4	Bags	9	34,000	306,000	83	Concrete Labour; Complete	CM	2	25,000	60,000	16
				Lake Sand	Tons	2	52,000	104,000	28						
				20mm Aggregates	Tons	4	78,000	312,000	84						
	<u>VIBRATED REINFORCED CONCRETE GRADE 20 (20MM AGGREGATE) IN:</u>														
O	100mm Thick ground slab	SM	600	P.P.C Cement SEM 4	Bags	204	34,000	6,936,000	1,875	Concrete Labour; Complete	CM	60	25,000	1,500,000	405
				Lake Sand	Tons	46	52,000	2,392,000	646						
				20mm Aggregates	Tons	92	78,000	7,176,000	1,939						
	TOTAL CARRIED TO COLLECTION							29,797,000	8,053					9,031,515	2,441
	<u>DAMP PROOF MEMBRANE</u>														
O	1000 Gauge polythene sheeting laid on blinded hardcore	SM	600	Black polythene DPM	Rolls	2	150,000	300,000	81	Waterproofing Labour; Complete	SM	600	1,000	600,000	162
	TOTAL CARRIED TO COLLECTION.							300,000	81					600,000	162

Item	Description	Unit	Qty	Material mobilisation breakdown						Labour and plant mobilisation breakdown					
				Specification	Unit	Qty	Rate (UGX)	Amount (UGX)	Amount (\$)	Specification	Unit	Qty	Rate (UGX)	Amount (UGX)	Amount (\$)
P	BILL NO 2.1														
	<u>PRIMARY SCHOOL BLOCK GROUND FLOOR</u>														
	<u>PLINTH WALL</u>														
	<u>Well burnt clay brickwork jointed and pointed in cement sand (1:4) mortar : with and including hoop iron wall ties every alternative course : in</u>														
	200mm Thick walls.	SM	361	Bricks (75x175x250) mm	No.	15,162	250	3,790,500	1,024	Masonry Labour; Complete	SM	361	4,000	1,444,000	390
				P.P.C Cement SEM 4	Bags	115	34,000	3,910,000	1,057						
				Lake Sand	Tons	20	52,000	1,040,000	281						
	TOTAL CARRIED TO COLLECTION							8,740,500	2,362					1,444,000	390
	<u>COLLECTION</u>														
	Total brought forward							29,797,000	8,053					9,031,515	2,441
	Total brought forward							300,000	81					600,000	162
	Total brought forward							8,740,500	2,362					1,444,000	390
	TOTAL CARRIED TO SUMMARY							38,837,500	10,497					11,075,515	2,993

Item	Description	Unit	Qty	Material mobilisation breakdown					Amount (\$)	Labour and plant mobilisation breakdown					
				Specification	Unit	Qty	Rate (UGX)	Amount (UGX)		Specification	Unit	Qty	Rate (UGX)	Amount (UGX)	Amount (\$)
A	BILL NO 2.1 <u>PRIMARY SCHOOL BLOCK GROUND FLOOR</u>														
	<u>ELEMENT NO. 2</u> <u>REINFORCED CONCRETE FRAME</u> <u>CONCRETE WORK</u>														
	<u>VIBRATED REINFORCED CONCRETE GRADE 25 (20MM AGGREGATE) IN:</u>														
	Ring beam	CM	13	P.P.C Cement SEM 4	Bags	57	34,000	1,938,000	524	Concrete Labour; Complete	CM	13	25,000	325,000	88
A	Columns	CM	2	P.P.C Cement SEM 4	Bags	9	34,000	306,000	83	Concrete Labour; Complete	CM	2	25,000	50,000	14
				Lake Sand	Tons	2	52,000	104,000	28						
				20mm Aggregates	Tons	4	78,000	312,000	84						
B	<u>MILD STEEL ROUND BARS TO BS 4449</u>														
	8mm Diameter bars	Kgs	846	8mm ribbed bars (12metres)	Pcs	178	24,000	4,272,000	1,155	Steel Labour; Complete	Kgs	846	800	676,800	183
C	<u>HIGH TENSILE RIBBED BARS TO BS 4449:2005</u>														
	12mm Diameter bars	Kgs	1,460	12mm dia bars- (12metres)	Pcs	136	56,000	7,616,000	2,058	Steel Labour; Complete	Kgs	1,460	800	1,168,000	316
D	<u>FORMWORK TO:</u>														
	Sides of ring beam	SM	131	12" x 1" -Timber	No	280	7,000	1,960,000	530	Carpenter Labour; Complete	SM	131	9,000	1,179,000	319
				4" x 2" -Timber	No	100	5,000	500,000	135						
				Kalitusi	No	90	5,000	450,000	122						
D	Sides of column	SM	28	Assorted Nails	Kgs	50	5,000	250,000	68	Carpenter Labour; Complete	SM	28	9,000	252,000	68
				12" x 1" -Timber	No	50	7,000	350,000	95						
				4" x 2" -Timber	No	40	5,000	200,000	54						
				Kalitusi	No	40	5,000	200,000	54						
E	<u>SUNDRIES</u>														
	35x1.6mm thick x 700mm long galvanised hoop iron cast 75mm into concrete and built into joint of walling	NR	740	Hoop irons	Rolls	10	65,000	650,000	176	Sundries Labour; Complete	Item	740	500	370,000	100
TOTAL CARRIED TO SUMMARY.								21,313,000	5,760						

Item	Description	Unit	Qty	Material mobilisation breakdown					Amount (\$)	Labour and plant mobilisation breakdown					
				Specification	Unit	Qty	Rate (UGX)	Amount (UGX)		Specification	Unit	Qty	Rate (UGX)	Amount (UGX)	Amount (\$)
A	BILL NO 2.1 <u>PRIMARY SCHOOL BLOCK GROUND FLOOR</u> <u>ELEMENT NO. 3</u> <u>WALLING.</u> <u>EXTERNAL WALLING</u> <u>Solid Concrete brick work jointed and pointed in cement sand (1:4) mortar with and including hoop iron wall ties every alternative course : in</u> 200mm Thick walls	SM	425	Bricks (75x175x250) mm	No	16,150	250	4,037,500	1,091	Masonry Labour; Complete	SM	425	4,000	1,700,000	459
				P.P.C Cement SEM 4	Bags	136	34,000	4,624,000	1,250						
				Lake Sand	Tons	23	51,000	1,173,000	317						
				Hoop irons	Rolls	20	65,000	1,300,000	351						
B	<u>INTERNAL WALLING</u> <u>Solid clay bricks jointed and pointed in cement sand (1:3) mortar with and including hoop iron ties every</u> 200mm Thick walls	SM	207	Bricks (175x175x250) mm	No.	7,866	250	1,966,500	531	Masonry Labour; Complete	SM	207	4,000	828,000	224
				P.P.C Cement SEM 4	Bags	66	34,000	2,244,000	606						
				Lake Sand	Tons	12	51,000	612,000	165						
				Hoop irons	Rolls	10	65,000	650,000	176						
C	<u>PRECAST CONCRETE CLASS 20, finished fair on all exposed surfaces including bedding and jointing in</u> 300 x 100mm Weathered window cill & Coping	LM	67	P.P.C Cement SEM 4	Bags	12	34,000	408,000	110	Concrete Labour; Complete	CM	1	25,000	25,000	7
				Lake Sand	Tons	2	52,000	104,000	28	Masonry Labour; Complete	LM	67	2,500	167,500	45
				Stone dust	Tons	4	65,000	260,000	70						
D	<u>DAMP PROOF COURSE OF BITUMEN FELT TO B.S 743 Type A with 150mm laps including cement</u> App Membrane- 1 x 10m	LM	181	6mm App Membrane	Rolls	2	200,000	400,000	108	Masonry (DPC) Labour; Complete	SM	12	1,500	18,000	5
TOTAL CARRIED TO SUMMARY								17,779,000	4,805						

Item	Description	Unit	Qty	Material mobilisation breakdown					Amount (\$)	Labour and plant mobilisation breakdown					
				Specification	Unit	Qty	Rate (UGX)	Amount (UGX)		Specification	Unit	Qty	Rate (UGX)	Amount (UGX)	Amount (\$)
	BILL NO 2.1														
	<u>PRIMARY SCHOOL BLOCK GROUND FLOOR</u>														
	<u>ELEMENT NO.4</u>														
	<u>INTERNAL OPENINGS</u>														
	<u>TIMBER DOORS.</u>														
	<u>SOLID MIVULE CORE FLUSH DOORS with 6mm thick plywood finish painted.</u>														
A	Door D03 -900x 2400mm high	NR	3	Timber swingDoor 900 x 2400mm	No.	3	300,000	900,000	243	Installation & fixing Labour for doors.	No	4	35,000	140,000	38
B	Door D04 overall size 800 x 2100mm high,	NR	1	Timber Door 800 x 2400mm	No.	1	300,000	300,000	81						
	<u>WROT MAHOGANY FRAMES AND LININGS selected, treated and kept clean; to Architect's detailed drawing</u>														
C	150 x 50mm Frames: two labours; plugged	LM	23	150 x 50mm Frames	LM	23	61,000	1,403,000	379						
D	50 x 25mm Architrave : moulded	LM	45	50 x 25mm Architrave	LM	45	6,000	270,000	73						
E	15 x 15mm Quadrant : ditto	LM	45	15 x 15mm Quadrant	LM	45	4,500	202,500	55						
	<u>SUPPLY AND FIX the following ironmongery : locks and furniture where applicable are to be equal to those manufactured by "HAFELE" and approved by the Architect</u>														
F	Brass Butt Hinges	NR	8	Brass Butt Hinges	N0	8	15,000	120,000	32						
G	Two mortice lock complete with pull handles	NR	4	Two mortice lock; complete	N0	4	60,000	240,000	65						
	<u>PREPARE SURFACE AND APPLY THREE COATS, polyurethane clear vanish in accordance with manufacturer's instructions : on wood work : to</u>														
H	General surfaces	SM	17	Super gloss enamel	Ltrs	5	15,500	77,500	21	Painter Labour; Complete	SM	17	8,000	136,000	37
I	Ditto 100- 200mm girth	LM	45	Super gloss enamel	Ltrs	2	15,500	31,000	8	Painter Labour; Complete	SM	6	8,000	48,000	13
J	Not Exceeding 100mm girth	LM	90	Super gloss enamel	Ltrs	3	15,500	46,500	13	Painter Labour; Complete	SM	5	8,000	40,000	11
K	Prime back of frame before fixing	LM	45	Wood primer	Ltrs	1	13,200	13,200	4	Primer Labour; Complete	SM	4	8,000	32,000	9
	TOTAL CARRIED TO COLLECTION							3,603,700	974					396,000	107

Item	Description	Unit	Qty	Material mobilisation breakdown					Amount (\$)	Labour and plant mobilisation breakdown					
				Specification	Unit	Qty	Rate (UGX)	Amount (UGX)		Specification	Unit	Qty	Rate (UGX)	Amount (UGX)	Amount (\$)
A	BILL NO 2.1														
	PRIMARY SCHOOL BLOCK GROUND FLOOR														
	ELEMENT NO.6														
	EXTERNAL FINISHES														
A	WALL FINISHES														
	CEMENT AND WASHED SAND (1:4) RENDER														
	20mm thick to walls	SM	425	P.P.C Cement SEM 4	Bags	94	34,000	3,196,000	864	Plaster Labour; Complete	SM	425	4,000	1,700,000	459
				Lake sand	Tons	16	51,000	816,000	221						
B	PREPARE AND APPLY THREE COATS first grade weatherguard emulsion paint : externally; on														
	Rendered surfaces	SM	425	Weather guard Emulsion	Bkts	5	365,000	1,825,000	493	Painter Labour; Complete	SM	425	5,000	2,125,000	574
				Emulsion undercoat paint (ltr)	J/cans	7	55,000	385,000	104						
C	FLOOR FINISHES														
	CEMENT SAND (1:4) SCREED														
	20mm Thick; to receive floor finish	SM	114	P.P.C Cement SEM 4	Bags	25	34,000	850,000	230	Screed Labour; Complete	SM	114	7,500	855,000	231
				Lake sand	Tons	5	51,000	255,000	69						
								7,327,000	1,980						
TOTAL CARRIED TO SUMMARY.															

Item	Description	Unit	Qty	Material mobilisation breakdown					Amount (\$)	Labour and plant mobilisation breakdown					
				Specification	Unit	Qty	Rate (UGX)	Amount (UGX)		Specification	Unit	Qty	Rate (UGX)	Amount (UGX)	Amount (\$)
A	BILL NO 2.1 PRIMARY SCHOOL BLOCK GROUND FLOOR ELEMENT NO.7 INTERNAL FINISHES FLOOR FINISHES CEMENT SAND (1:4) SCREED 20mm Thick; to receive floor finish	SM	446	PPC CEMENT SEM 4	Bags	98	34,000	3,332,000	901	Screed Labour; Complete	SM	446	4,500	2,007,000	542
				Lake sand	Tons	17	51,000	867,000	234						
B	WALL FINISHES CEMENT AND SAND (1:4) plaster finished to receive other finishes 12mm Thick wall screed:	SM	415	PPC CEMENT SEM 4	Bags	55	34,000	1,870,000	505	Plaster Labour; Complete	SM	415	4,000	1,660,000	449
				Lake sand	Tons	11	52,000	572,000	155						
	TOTAL CARRIED TO COLLECTION.							6,641,000	1,795					3,667,000	991
C	Painting and Decorating PREPARE AND APPLY ONE MIST COAT AND THREE FINISHING COATS first grade silk vinyl paint internally on: - Plastered Wall surfaces	SM	415	Vinyl Silk Emulsion	Bkts	5	320,000	1,600,000	432	Painter Labour; Complete	SM	415	5,000	2,075,000	561
				Undercoat (Priming coat)	J/can	7	55,000	385,000	104						
	TOTAL CARRIED TO COLLECTION							1,985,000	536					2,075,000	561
	COLLECTION PAGE														
	Total carried forward							6,641,000	1,795					3,667,000	991
	Total carried forward							1,985,000	536					2,075,000	561
	TOTAL CARRIED TO SUMMARY							8,626,000	2,331					5,742,000	1,552

Item	Description	Unit	Qty	Material mobilisation breakdown					Amount (\$)	Labour and plant mobilisation breakdown					
				Specification	Unit	Qty	Rate (UGX)	Amount (UGX)		Specification	Unit	Qty	Rate (UGX)	Amount (UGX)	Amount (\$)
A	BILL NO 2.1														
	<u>PRIMARY SCHOOL BLOCK GROUND FLOOR</u>														
	<u>ELEMENT NO.8</u>														
	<u>ROOF STRUCTURE ,ROOF COVERING & CEILING FINISHES.</u>														
	<u>TIMBER ROOF STRUCTURE</u>														
	<u>SAWN PRESSURE IMPREGNATED CYPRESS GRADE S50</u>	SM	700	Tie beam 6x2"	No.	80	9,000	720,000	195	Roofing Structure Specialist	SUM	1.00	800,000	800,000	216
				Wall plate 4x3"	No.	120	9,000	1,080,000	292						
				Rafter 4x2"	No.	140	6,000	840,000	227						
				Struts & Tie 4x2"	No.	150	5,000	750,000	203						
				Purlins 3x2"	No.	200	7,000	1,400,000	378						
				Iron sheets G28 super eco corrugated sheets	No.	233	32,000	7,466,667	2,018						
				Roofing nails	Kgs	100	5,500	550,000	149						
				Rubber washer	Kgs	10	13,000	130,000	35						
				Wood preservaties	Ltrs	20	10,000	200,000	54						
				Hoop irons	Rolls	9	42,000	378,000	102						
				6" Nails	Kgs	25	5,000	125,000	34						
				5" Nails	Kgs	50	5,000	250,000	68						
				3" Nails	Kgs	25	5,000	125,000	34						
				1.5" Nails	Kgs	10	5,000	50,000	14						
	TOTAL CARRIED TO COLLECTION							14,064,667	3,801					800,000	216

Item	Description	Unit	Qty	Material mobilisation breakdown					Amount (\$)	Labour and plant mobilisation breakdown					
				Specification	Unit	Qty	Rate (UGX)	Amount (UGX)		Specification	Unit	Qty	Rate (UGX)	Amount (UGX)	Amount (\$)
	BILL NO 2.1														
	<u>PRIMARY SCHOOL BLOCK GROUND FLOOR</u>														
	<u>CEILING FINISHES</u>														
	<u>Metal Lath Plaster Ceiling comprising : 75 x 50mm</u>														
	<u>sawn soft wood framing at 600mm centres both ways</u>														
A	Ceiling	SM	560	Ceiling joists & Brandering 4x2"	No.	200	14,000	2,800,000	757	Ceiling Labour; Complete	SM	560	5,500	3,080,000	832
				Metal lath tiger (8x2 ft)	Bundles	388	42,000	16,296,000	4,404						
				PPC CEMENT SEM 4	Bags	50	34,000	1,700,000	459						
				Lake sand	Tons	20	51,000	1,020,000	276						
	<u>Painting and Decorating</u>														
	<u>PREPARE AND APPLY ONE MIST COAT AND</u>														
B	Metal lath Plaster Ceiling	SM	560	Ceiling Matt	Bkts	5	320,000	1,600,000	432	Painter Labour; Complete	SM	560	5,000	2,800,000	757
				Undercoat (Priming coat)	J/cans	8	55,000	440,000	119						
	<u>RAINWATER DISPOSAL</u>														
C	<u>"KEY TERRAIN" pvc or equal approved pipes and</u>			75mm diameter pvc down	No	7	35,000	245,000	66						
				Bends	No	14	8,000	112,000	30						
				Holders-Bracket	No	55	2,000	110,000	30						
				PVC solvent cement	Tins	8	10,000	80,000	22						
				4" brush	No	7	4,000	28,000	8						
				110mm PVC gutters	No	9	75,000	675,000	182						
				End caps	No	7	8,000	56,000	15						
				Gutter central outlet	No.	3	25,000	75,000	20						
				Screw 2"	Box	8	10,000	80,000	22						
				Clips	No	40	2,000	80,000	22						
				Joints	No	28	8,000	224,000	61						
				Gutter connectors	No	44	10,000	440,000	119						
	TOTAL CARRIED TO COLLECTION							26,061,000	7,044					5,880,000	1,589
	COLLECTION PAGE														
	Total carried from page							14,064,667	3,801					800,000	216
	Total carried from page							26,061,000	7,044					5,880,000	1,589
	TOTAL CARRIED TO SUMMARY							40,125,667	10,845					6,680,000	1,805

ELEMENT	DESCRIPTION	MATERIAL MOBILISATION SCHEDULE		LABOUR MOBILISATION SCHEDULE	
		Amount (UG SHS)	Amount (\$)	Amount (UG SHS)	Amount (\$)
	<u>BILL NO 2.1</u>				
	<u>SUMMARY</u>				
	<u>PRIMARY SCHOOL BLOCK GROUND FLOOR</u>				
1	SUBSTRUCTURES	38,837,500	10,497	11,075,515	2,993
2	REINFORCED CONCRETE FRAME	21,313,000	5,760	4,020,800	1,087
3	WALLING.	17,779,000	4,805	2,738,500	740
4	INTERNAL OPENINGS	37,728,700	10,197	396,000	107
5	EXTERNAL FINISHES	7,327,000	1,980	4,680,000	1,265
6	INTERNAL FINISHES	8,626,000	2,331	5,742,000	1,552
7	ROOF STRUCTURE ,ROOF COVERING & CEILING FINISHES.	40,125,667	10,845	6,680,000	1,805
8	ASSOCIATED ELECTRICAL WORKS (MATERIAL & LABOUR)			8,282,787	2,239
	TOTAL CARRIED TO MAIN SUMMARY	171,736,867	46,415	43,615,602	11,788